



**BOROUGH OF EVERSON  
2018 BUDGET**

<b>CULTURE</b>		<b>2018 BUDGET</b>
	452.31 · Centennial Park	\$ 500.00
	454.00 · Veterans Memorial Park	\$ 300.00
	456.00 · Recreation-Scottdale Library	\$ 300.00
	457.00 · Civics Board	\$ 400.00
	458.00 - Recreation - Lunch Program	\$ 1,000.00
	458.01 - Recreation - Supplies	\$ 200.00
	457.01 - Town Beautification	\$ 300.00
	<b>TOTAL</b>	<b>\$ 3,000.00</b>
<b>INSURANCE &amp; TAXES</b>		
	481.10 · Fica & Med Tax Expense	\$ 6,000.00
	481.30 · PA UC Expense	\$ 500.00
	484.00 · Workers Compensation Insurance	\$ 15,000.00
	486.00 - Misc. Insurance	\$ 9,800.00
	483.10 - Police Pension Contributions	\$ 1,060.00
	<b>TOTAL</b>	<b>\$ 32,360.00</b>
	<b>TOTAL EXPENSES</b>	<b>\$ 202,763.00</b>

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REVENUE	2018 BUDGET
301.10 - Real Estate Taxes	\$ 87,000.00
301.40 - Delinquent Real Estate Taxes	\$ 8,000.00
310.10 - Transfer Taxes	\$ 3,500.00
310.21 - Earned Income Taxes	\$ 55,000.00
310.50 - Local Services Tax	\$ 250.00
321.70 - Amusement Tax	\$ 1,750.00
321.80 - Cable Tax	\$ 11,000.00
331.11 - Vehicle Code Violations	\$ 2,000.00
355.01 - PURTA	\$ 150.00
355.04 - Liquor License Rebate	\$ 300.00
355.08 - Fuel Tax Rebate	\$ 300.00
355.99 - Firemans Relief Fund	\$ 3,200.00
361.00 - Lien Letters	\$ 100.00
362.14 - School Crossing Guard Reimburse	\$ 1,500.00
364.30 - Solid Waste Collection	\$ 23,400.00
Transfer From Savings	\$ 5,313.00
<b>TOTAL</b>	<b>\$ 202,763.00</b>

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<b>STREET FUND</b>			<b>2018 BUDGET</b>			
<b>INCOME</b>						
355.08 - Liquid Fuels Allocation			24,000.00			
<b>TOTAL INCOME</b>			<b>24,000.00</b>			
<b>EXPENSES</b>						
431.00 - Street Maintenance			11,000.00			
432.00 - Street Fund Snow & Ice Removal			7,500.00			
434.00 - Street Fund Lighting			5,500.00			
<b>TOTAL EXPENSES</b>			<b>24,000.00</b>			
Proposal allows for:						
	Police Chief salary of \$825.00 per pay period					
	40 hrs per week for full time police officer @ \$17.25 per hour					
	12 hrs per week for Patrolmen @ \$15.75 per hour (+\$1 per hour for hours 10 pm to 6 am)					
	40 hrs per week total boro workers @ 11.50 per hr					
	The Street Crossing Guard salary is \$8.15 per hour					
	Planning and Zoning Health officer salary is \$216.67 per month					
	Secretary/Treasurer salary is \$716.67 per month					
	Councilpersons get \$25.00 per month					
	The Mayor gets \$70.00 per month					
<b>Real Estate Tax Rate:</b>			<b>2018-5.2895 mills</b>			

