

**BOROUGH OF EVERSON
2019 BUDGET**

CULTURE		2019 BUDGET
	452.31 · Centennial Park	\$ 500.00
	454.00 · Veterans Memorial Park	\$ 300.00
	456.00 · Recreation-Scottdale Library	\$ 300.00
	457.00 · Civics Board	\$ 400.00
	458.00 - Recreation - Lunch Program	\$ 1,000.00
	458.01 - Recreation - Supplies	\$ 200.00
	457.01 - Town Beautification	\$ 300.00
	TOTAL	\$ 3,000.00
INSURANCE & TAXES		
	481.10 · Fica & Med Tax Expense	\$ 6,000.00
	481.30 · PA UC Expense	\$ 400.00
	484.00 · Workers Compensation Insurance	\$ 15,000.00
	486.00 - Misc. Insurance	\$ 9,800.00
	Street 401K	\$ 1,124.00
	483.10 - Police 401K	\$ 1,030.00
	.196 - Employee Health Insurance	\$ 5,000.00
	TOTAL	\$ 38,354.00
	TOTAL EXPENSES	\$ 221,237.00

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STREET FUND			2019 BUDGET			
INCOME						
355.08 - Liquid Fuels Allocation			25,500.00			
TOTAL INCOME			25,500.00			
EXPENSES						
431.00 - Street Maintenance			11,000.00			
432.00 - Street Fund Snow & Ice Remov			8,000.00			
434.00 - Street Fund Lighting			6,500.00			
TOTAL EXPENSES			25,500.00			
Proposal allows for:						
	Police Chief salary of \$825.00 per pay period					
	40 hrs per week for full time police officer @ \$17.50 per hour, or with insurance \$16.50					
	12 hrs per week for Patrolmen @ \$15.75 per hour (+\$1 per hour for hours 10 pm to 6 am)					
	60 hrs per week total boro workers @ 12.00 per hr (1 @ 40 hrs, 1 @ 20 hrs)					
	Planning and Zoning Health officer salary is \$225 per month					
	Secretary/Treasurer salary is \$725 per month					
	Councilpersons get \$25.00 per month					
	The Mayor gets \$70.00 per month					
Real Estate Tax Rate:			2019-5.2895 mills			

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REVENUE	2019 Budget
301.10 - Real Estate Taxes	\$ 87,000.00
301.40 - Delinquent Real Estate Taxes	\$ 8,000.00
310.10 - Transfer Taxes	\$ 3,500.00
310.21 - Earned Income Taxes	\$ 55,000.00
310.50 - Local Services Tax	\$ 250.00
321.70 - Amusement Tax	\$ 1,750.00
321.80 - Cable Tax	\$ 11,000.00
331.11 - Vehicle Code Violations	\$ 2,000.00
355.01 - PURTA	\$ 150.00
355.04 - Liquor License Rebate	\$ 300.00
355.08 - Fuel Tax Rebate	\$ 300.00
355.99 - Firemans Relief Fund	\$ 3,200.00
361.00 - Lien Letters	\$ 500.00
362.14 - Summer Park Program Reimbursement	\$ 500.00
364.30 - Solid Waste Collection	\$ 24,600.00
Worker's Comp reimbursement	\$ 8,800.00
Transfer From Savings	\$ 14,387.00
TOTAL	\$ 221,237.00