

<b>EXPENSES BUDGET</b>		<b><u>2023</u></b>	<b><u>2024</u></b>
<b>GENERAL GOVERNMENT</b>			
400.05 · Elected Officials - Salary		\$ 2,940.00	\$ 2,940.00
402.05 · Auditing		\$ 1,500.00	1,500.00
403.05 · Tax Collection - Commission		\$ 5,000.00	5,000.00
403.16 · Berkheimer Commission		\$ 800.00	800.00
403.20 · Tax Collection Supplies		\$ 650.00	600.00
404.31 · Legal Service		\$ 6,000.00	6,000.00
405.15 · Secretary - Treasurer Salary		\$ 10,200.00	10,200.00
405.20 · Office Supplies		\$ 800.00	1,000.00
405.22 · Computer-Quick Books Subscription		\$ 700.00	1,600.00
405.35 · Bonding		\$ 200.00	200.00
406.34 · Advertising (including website)		\$ 1,545.00	1,500.00
406.42 · Fees, Dues & Subscriptions		\$ 500.00	750.00
406.46 · Continuing Education		\$ 1,000.00	3,000.00
408.31 · Engineering Services		\$ 1,000.00	2,000.00
409.25 · Building & Plant R & M Supplies		\$ 2,000.00	2,500.00
409.36 · Building & Plant Utilities		\$ 9,000.00	12,000.00
409.37 · Building & Plant Cleaning		\$ 945.00	945.00
<b>TOTAL GENERAL GOVERNMENT</b>		\$ 44,780.00	\$ 52,535.00
<b>PUBLIC SAFETY</b>			
410.14 · Police - Chief Salary		\$ 20,000.00	20,000.00
410.15 · Police - Officer Salary		\$ 37,100.00	41,600.00
410.20 · Police Supplies		\$ 1,500.00	1,000.00
410.33 · Police-Tires & Gas		\$ 1,200.00	1,000.00
410.37 · Maintenance & Repairs		\$ 500.00	1,000.00
410.42 · Police Dues & Subscriptions		\$ 100.00	1,500.00
410.46 · Police-Continuing Education		\$ 300.00	300.00
411.00 · Firemans Relief Fund Expense		\$ 3,200.00	3,350.00
411.54 · EVFD-Tax Millage		\$ 8,550.00	8,550.00
411.55 · EVFD-Insurance		\$ 6,200.00	10,500.00
414.14 · Planning & Zoning-Salary		\$ 3,000.00	3,000.00
419.15 · School Crossing Guary-Salary			-
422.30 · Animal Control		\$ 2,100.00	2,100.00
<b>TOTAL PUBLIC SAFETY</b>		\$ 83,750.00	\$ 93,900.00

<b>HIGHWAY</b>				
	430.15 · Highway-Salaries		\$ 42,120.00	42,120.00
	430.33 · Highway-Transportation		\$ 6,000.00	4,000.00
	433.00 · Street Signs		\$ 1,500.00	1,500.00
	436.00 · Highway-Storm Sewers & Drains		\$ 2,000.00	2,000.00
	438.00 · Highway-Repairs & Maintenance*		\$ 20,000.00	18,840.00
	437.70 · Paving Loan Interest Expense		\$ -	3,120.00
	<b>TOTAL HIGHWAY</b>		<b>\$ 71,620.00</b>	<b>\$ 71,580.00</b>
<b>CULTURE</b>				
	452.31 · Centennial Park		\$ 500.00	1,000.00
	454.00 · Veterans Memorial Park		\$ 500.00	1,000.00
	456.00 · Recreation-Scottdale Library		\$ 300.00	300.00
	457.00 · Civics Board		\$ 400.00	400.00
	458.00 · Recreation - Lunch Program		\$ 500.00	200.00
	458.01 · Recreation - Supplies		\$ -	-
	Roof and Front Elevation Construction			-
	457.01 · Town Beautification		<u>\$ 330.00</u>	<u>\$ 350.00</u>
	<b>TOTAL CULTURE</b>		<b>\$ 2,530.00</b>	<b>\$ 3,250.00</b>
<b>INSURANCE &amp; TAXES</b>				
	481.10 · Fica & Med Tax Expense		\$ 7,000.00	7,000.00
	481.30 · PA UC Expense		\$ 400.00	750.00
	484.00 · Workers Compensation Insurance		\$ 14,000.00	13,000.00
	486.00 · Misc. Insurance		\$ 9,550.00	9,000.00
	Street 401K		\$ -	-
	483.10 · Police 401K		\$ 1,300.00	-
	.196 · Employee Health Insurance		\$ -	-
	<b>TOTAL INSURANCE AND TAXES</b>		<b>\$ 32,250.00</b>	<b>\$ 29,750.00</b>
	<b>GRAND TOTAL EXPENSES</b>		<b>\$ 234,930.00</b>	<b>\$ 251,015.00</b>

BOROUGH OF EVERSON  
2024 "Preliminary" BUDGET

<i>FINAL Approved by Council - 12-19-2023</i>		Approved Budget	FINAL APPROVED
<b>REVENUE BUDGET</b>		2023	<b><u>2024</u></b>
<b>301.10 - Real Estate Taxes</b>		\$ 103,600.00	<b>103,600.00</b>
<b>301.40 - Delinquent Real Estate Taxes</b>		\$ 10,000.00	<b>5,000.00</b>
<b>310.10 - Transfer Taxes</b>		\$ 3,000.00	<b>5,000.00</b>
<b>310.21 - Earned Income Taxes</b>		\$ 55,000.00	<b>60,000.00</b>
<b>310.50 - Local Services Tax</b>		\$ 250.00	<b>100.00</b>
<b>321.70 - Amusement Tax</b>		\$ 750.00	<b>375.00</b>
<b>321.80 - Cable Tax</b>		\$ 12,200.00	<b>9,000.00</b>
<b>331.11 - Vehicle Code Violations</b>		\$ 1,000.00	<b>1,000.00</b>
<b>331.12 - Violation of Ordinances</b>		\$ -	<b>1,500.00</b>
<b>341.01 - Interest Income on Checking Acct.</b>		\$ -	<b>400.00</b>
<b>342.02 - Interest on Savings Account</b>		\$ -	<b>5,000.00</b>
<b>341.03 - Interest on COVID Account</b>		\$ -	-
<b>352.00 - Federal Shared Revenue</b>		\$ -	-
<b>352.01 - Commonwealth of PA Grant</b>		\$ -	-
<b>355.01 - PURTA</b>		\$ 175.00	<b>175.00</b>
<b>355.04 - Liquor License Rebate</b>		\$ 300.00	<b>300.00</b>
<b>355.08 - Fuel Tax Rebate</b>		\$ 550.00	<b>550.00</b>
<b>355.99 - Fireman's Relief Fund</b>		\$ 3,000.00	<b>3,350.00</b>
<b>361.00 - Lien Letters</b>		\$ 400.00	<b>250.00</b>
<b>362.00 - Fayette County PAOAG</b>		\$ -	<b>1,500.00</b>
<b>364.20 - Dye Test Fees</b>		\$ -	-
<b>364.21 - Handicapped Parking Fees</b>		\$ -	<b>50.00</b>
<b>362.14 - Summer Park Program Reimbursement</b>		\$ 500.00	-
<b>362.46 - Gas Well Impact Fee-Act 13</b>		\$ 3,000.00	<b>3,200.00</b>
<b>364.30 - Solid Waste Collection</b>		\$ 29,200.00	<b>24,000.00</b>
<b>389.49 Worker's Comp Ins. Reimbursement</b>		\$ 12,000.00	<b>6,900.00</b>
<b>389.52 - Community Day Fund Raising</b>		\$ -	<b>500.00</b>
<b>400.00 - Insurance Premium Refunds</b>		\$ -	<b>2,500.00</b>
<b>364.10 - Sewage Line Maintenance</b>		\$ -	-
<b>Transfer From Savings</b>		\$ -	<b>16,765.00</b>
<b>391.10 - Sale of Assets</b>		\$ -	-
<b>GRAND TOTAL REVENUE</b>		<b>\$ 234,925.00</b>	<b>\$ 251,015.00</b>

BOROUGH OF EVERSON  
2024 BUDGET

<i>FINAL Approved by Council - 12-19-2023</i>						
<b>STREET FUND</b>					<b>2023</b>	<b>2024</b>
<b>INCOME</b>						
355.08 - Liquid Fuels Allocation					\$ 23,507.00	\$ 23,594.20
<b>TOTAL INCOME</b>					\$ 23,507.00	\$ 23,594.20
<b>EXPENSES</b>						
431.00 - Street Maintenance					\$ 10,507.00	\$ 10,594.20
432.00 - Street Fund Snow & Ice Removal					\$ 6,500.00	\$ 6,500.00
434.00 - Street Fund Lighting					\$ 6,500.00	\$ 6,500.00
<b>TOTAL EXPENSES</b>					\$ 23,507.00	\$ 23,594.20
<b>Proposal allows for:</b>						
	Police Chief is \$30 per hour. Officers PTO accrued at 3.85% total hours per pay period at \$18/hour.					
	40 hrs per week for patrolmen @ \$25 per hour for Officers working 16+ hours per week.					
	50 hrs per week total public works employees @ 18.25 per hour.					
	Paid holidays: New Year's, Easter Monday, Memorial Day, July 4, Labor Day, Veterans Day, Thanksgiving & Chris					
	PA-One Call paid at \$40.00 per called-out ticket.					
	Planning and Zoning officer salary is \$250 per month					
	Animal Control is \$175 per month					
	Secretary/Treasurer salary is \$850 per month					
	Councilpersons get \$25.00 per month					
	The Mayor gets \$70.00 per month					
	Legal Service is \$500 per month					
<b>Real Estate Tax Rate:</b>					<b>2023--6.2895 mills</b>	
					<b>2024--6.2895 mills</b>	