

EXPENSES BUDGET		<u>2023</u>	<u>2024</u>
GENERAL GOVERNMENT			
400.05 · Elected Officials - Salary		\$ 2,940.00	\$ 2,940.00
402.05 · Auditing		\$ 1,500.00	1,500.00
403.05 · Tax Collection - Commission		\$ 5,000.00	5,000.00
403.16 · Berkheimer Commission		\$ 800.00	800.00
403.20 · Tax Collection Supplies		\$ 650.00	600.00
404.31 · Legal Service		\$ 6,000.00	6,000.00
405.15 · Secretary - Treasurer Salary		\$ 10,200.00	10,200.00
405.20 · Office Supplies		\$ 800.00	1,000.00
405.22 · Computer-Quick Books Subscription		\$ 700.00	1,600.00
405.35 · Bonding		\$ 200.00	200.00
406.34 · Advertising (including website)		\$ 1,545.00	1,500.00
406.42 · Fees, Dues & Subscriptions		\$ 500.00	750.00
406.46 · Continuing Education		\$ 1,000.00	3,000.00
408.31 · Engineering Services		\$ 1,000.00	2,000.00
409.25 · Building & Plant R & M Supplies		\$ 2,000.00	2,500.00
409.36 · Building & Plant Utilities		\$ 9,000.00	12,000.00
409.37 · Building & Plant Cleaning		\$ 945.00	945.00
TOTAL GENERAL GOVERNMENT		\$ 44,780.00	\$ 52,535.00
PUBLIC SAFETY			
410.14 · Police - Chief Salary		\$ 20,000.00	20,000.00
410.15 · Police - Officer Salary		\$ 37,100.00	41,600.00
410.20 · Police Supplies		\$ 1,500.00	1,000.00
410.33 · Police-Tires & Gas		\$ 1,200.00	1,000.00
410.37 - Maintenance & Repairs		\$ 500.00	1,000.00
410.42 · Police Dues & Subscriptions		\$ 100.00	1,500.00
410.46 - Police-Continuing Education		\$ 300.00	300.00
411.00 · Firemans Relief Fund Expense		\$ 3,200.00	3,350.00
411.54 · EVFD-Tax Millage		\$ 8,550.00	8,550.00
411.55 · EVFD-Insurance		\$ 6,200.00	10,500.00
414.14 · Planning & Zoning-Salary		\$ 3,000.00	3,000.00
419.15 · School Crossing Guary-Salary			-
422.30 · Animal Control		\$ 2,100.00	2,100.00
TOTAL PUBLIC SAFETY		\$ 83,750.00	\$ 93,900.00

BOROUGH OF EVERSON
2024 "Preliminary" BUDGET

<i>Version 11-21-2023 - Preliminarily approved by Council</i>	Approved Budget	Preliminary
REVENUE BUDGET	2023	<u>2024</u>
301.10 - Real Estate Taxes	\$ 103,600.00	103,600.00
301.40 - Delinquent Real Estate Taxes	\$ 10,000.00	5,000.00
310.10 - Transfer Taxes	\$ 3,000.00	5,000.00
310.21 - Earned Income Taxes	\$ 55,000.00	60,000.00
310.50 - Local Services Tax	\$ 250.00	100.00
321.70 - Amusement Tax	\$ 750.00	375.00
321.80 - Cable Tax	\$ 12,200.00	9,000.00
331.11 - Vehicle Code Violations	\$ 1,000.00	1,000.00
331.12 - Violation of Ordinances	\$ -	1,500.00
341.01 - Interest Income on Checking Acct.	\$ -	400.00
342.02 - Interest on Savings Account	\$ -	5,000.00
341.03 - Interest on COVID Account	\$ -	-
352.00 - Federal Shared Revenue	\$ -	-
352.01 - Commonwealth of PA Grant	\$ -	-
355.01 - PURTA	\$ 175.00	175.00
355.04 - Liquor License Rebate	\$ 300.00	300.00
355.08 - Fuel Tax Rebate	\$ 550.00	550.00
355.99 - Fireman's Relief Fund	\$ 3,000.00	3,350.00
361.00 - Lien Letters	\$ 400.00	250.00
362.00 - Fayette County PAOAG	\$ -	1,500.00
364.20 - Dye Test Fees	\$ -	-
364.21 - Handicapped Parking Fees	\$ -	50.00
362.14 - Summer Park Program Reimbursement	\$ 500.00	-
362.46 - Gas Well Impact Fee-Act 13	\$ 3,000.00	3,200.00
364.30 - Solid Waste Collection	\$ 29,200.00	24,000.00
389.49 Worker's Comp Ins. Reimbursement	\$ 12,000.00	6,900.00
389.52 - Community Day Fund Raising	\$ -	500.00
400.00 - Insurance Premium Refunds	\$ -	2,500.00
364.10 - Sewage Line Maintenance	\$ -	-
Transfer From Savings	\$ -	16,765.00
391.10 - Sale of Assets	\$ -	-
GRAND TOTAL REVENUE	\$ 234,925.00	\$ 251,015.00

BOROUGH OF EVERSON
2024 BUDGET

STREET FUND	2023	2024
INCOME		
355.08 - Liquid Fuels Allocation	\$ 23,507.00	\$ 23,594.20
TOTAL INCOME	\$ 23,507.00	\$ 23,594.20
EXPENSES		
431.00 - Street Maintenance	\$ 10,507.00	\$ 10,594.20
432.00 - Street Fund Snow & Ice Removal	\$ 6,500.00	\$ 6,500.00
434.00 - Street Fund Lighting	\$ 6,500.00	\$ 6,500.00
TOTAL EXPENSES	\$ 23,507.00	\$ 23,594.20
Proposal allows for:		
Police Chief is \$30 per hour		
40 hrs per week for patrolmen @ \$18 per hour (+1 per hour for hours 10 pm to 6 am)		
50 hrs per week total public works employees @ 18.25 per hour.		
per hour @ 20 hours, pd holidays (New Year's, Easter Monday, Memorial Day, July 4, Labor Day, Veteran's Day, Thanksgiving, Christmas), \$40.00 per PA1 call.		
Planning and Zoning officer salary is \$250 per month		
Animal Control is \$175 per month		
Secretary/Treasurer salary is \$850 per month		
Councilpersons get \$25.00 per month		
The Mayor gets \$70.00 per month		
Legal Service is \$500 per month		
Real Estate Tax Rate:	2023--6.2895 mills	
	2024--6.2895 mills	